

2021/22 – 2027/28 Major Works Business Plan by Ward*

| Ward | Scope of Works/Possible Scope of Works for Future Projects | Project Name | No. of Tenants | No. of Lessees | No. of Units | Blocks | Financial Year | | | | | | |
|------------|--|--|----------------|----------------|--------------|--|----------------|---------|---------|---------|---------|---------|---------|
| | | | | | | | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Abbey Road | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AD103 Townshend & Wellington Estates decorations | 110 | 168 | 278 | Calderon House, Cameron House, Cotman House, Cruikshank House, Elgood House, Opie House, Ramsay House, Reynolds House, Townshend Road, Turner House & Wilkie House | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AD104 Central Street Properties | TBC | TBC | TBC | TBC | | | | | | | |
| | Roof Renewal | AB121 Turner House (Townsend Est) Roof Renewal | 13 | 29 | 42 | Turner House (Townsend Est) | | | | | | | |
| | Asbestos Remedial/Removal | Asbestos Monitoring/Removal (N&S) | TBC | TBC | Various | Various | | | | | | | |
| | FRA Works | Y142 (S) Ph 2 Front doors (South) Phase 2 | 576 | 386 | 962 | Charlwood House, Crawford Mansions, Crawford Buildings, Egmont House, Elgood House, Exeter Mansions, Fettes House, Fitzrovia Court, George Elliot House, 19-86 Joseph Conrad House, Morgan House, Nassau House, Odhams Walk, Parkinson House & York Mansions | | | | | | | |
| | FRA Works | Y142 (S) Ph 3 Front doors (South) Phase 3 | 299 | 207 | 506 | 17-44 Aubrey Beardsley House, Buckland House, Evesham House, Flaxley House, Fonthill House, Forsyth House, Ingestre Court, Kirkstall House, Melrose House, Robin House, Stourhead House & Tintern House | | | | | | | |
| | FRA Works | FRA programme FRA programme continued post 21/22 | TBC | TBC | Various | Various | | | | | | | |
| | Community Works | Community Halls/Playgrounds Community Halls/Playgrounds | N/A | N/A | Various | Various | | | | | | | |
| | Climate Works | Carbon Emissions reduction programme | TBC | TBC | Various | Various | | | | | | | |
| | Estate Roads | X105 Estate Road renewal - St Johns Wood Roads Term Contract | TBC | TBC | TBC | TBC | | | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme 2020/21 (CityWide) | 91 | 0 | 91 | Various | | | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme (South & Central) | TBC | 0 | TBC | TBC | | | | | | | |

*Prepared pre-Ward Boundary Review

2021/22 – 2027/28 Major Works Business Plan by Ward

| Ward | Scope of Works/Possible Scope of Works for Future Projects | Project Name | No. of Tenants | No. of Lessees | No. of Units | Blocks | Financial Year | | | | | | |
|-----------|--|---|----------------|----------------|--------------|--|----------------|---------|---------|---------|---------|---------|---------|
| | | | | | | | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Bayswater | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AB104 Gloucester Terrace decorations | 81 | 77 | 158 | 204-210, 216- 272 Gloucester Terrace | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | X108 Westbourne Park externals (Leamington, Arnold, Elmfield) | 90 | 100 | 190 | 66-84, 86-104, 106-124, 126-144, 146-164, 166-184, 188-204 & 206-224 Great Western Road, Aldridge Court, Arnold House, Artesian House, Ascot House, Elmfield House, Fermoy House, Leamington House, Macroom House, St Lukes Court & Windsor Gardens | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | T153(N) Distributed Street Properties Externals | 112 | 123 | 235 | Various on: Bravington Road, Fernhead Road, Bristol Gardens, Randolph Gardens, Kilburn Park Road, Westbourne Gardens, Durham Terrace, Sunderland Terrace, Gloucester Gardens, Warwick Avenue & Fernhead Road | | | | | | | |
| | Roof Renewal | AB120 Sutherland Court Roof Renewal | 14 | 10 | 24 | Sutherland Court | | | | | | | |
| | Windows | Z103 Swanleys window replacement works | 19 | 23 | 42 | Swanleys House | | | | | | | |
| | Mechanical | W255 Swanleys House pipework, radiators & water services | 19 | 23 | 42 | Swanleys House | | | | | | | |
| | Mechanical | AA252 Porchester Square boiler | TBC | TBC | TBC | Porchester Square | | | | | | | |
| | Mechanical | AA254 Bridgefield House boiler | 20 | 0 | 20 | Bridgefield House | | | | | | | |
| | Electrical | AB250 Door Entry 1-3 & 5-8 Porchester Square | 9 | 32 | 41 | 1-3 & 5-8 Porchester Square | | | | | | | |
| | Electrical | Z104 Distributed Street Properties AFD & EL (a,b,c) | 352 | 552 | 904 | Various | | | | | | | |
| | | | | | | 159 Porchester Terrace, Evesham House, 22-30 Balcombe House, Nassau House, & 136, 154, 162, 234 Ashmore Road, & 61, 71, 94, 100, 110, 144, 152, 158, 162, 164, 186, 190, 192, 200 Bravington Road, & 125, 156, 186, 196, 211 Portnall Road, & 188, 245, 272, 274, 278, 284 Shirland Road, 2 Errington Road, 56 Fordingley Road, & 4, 10, 26 Hornead Road, 262 Kilburn Lane, 14 Cumberland Street, 18 Denholme Road & 86 Saltram Crescent | | | | | | | |
| | Electrical | Z104d Distributed Street Properties AFD & EL | 53 | 69 | 122 | | | | | | | | |
| | Asbestos Remedial/Removal | AB113 Asbestos Monitoring/Removal (N) post 19/20 | 78 | 206 | 284 | 220, 222, 224, 226, 232 & Gloucester Terrace, 4 & 6 Westbourne Terrace Road, Princethorpe House, Fleming Court & Hanwell House | | | | | | | |
| | Asbestos Remedial/Removal | Asbestos Monitoring/Removal (N&S) | TBC | TBC | Various | | | | | | | | |
| | FRA Works | S147a Gloucester Terrace FRA works | 77 | 72 | 149 | 204-210, 216-244, 248-266 and 270-272 Gloucester Terrace | | | | | | | |
| | FRA Works | Y142 (N) Ph 2 & 3 Front doors (North) Phase 2 & 3 | 265 | 246 | 511 | Atholl House, Braemar House, Bridgefield House, Casterbridge House, Farnaby House, Invergarry House, Keith House, Naylor House, Charfield Court, Oak Tree House, Rayne House & Weatherbury | | | | | | | |
| | FRA Works | FRA programme FRA programme continued post 21/22 | TBC | TBC | Various | | | | | | | | |
| | Community Works | Community Halls/Playgrounds Community Halls/Playgrounds | N/A | N/A | Various | | | | | | | | |
| | Climate Works | Carbon Emissions reduction programme | TBC | TBC | Various | | | | | | | | |
| | Sprinklers | AC107a Sprinkler Works - Juniper | 27 | 0 | 27 | Juniper House | | | | | | | |
| | Sprinklers | AE104 Sprinkler Works - Pinner, Glarus, Hardy & Bridgefield | 96 | 0 | 96 | Pinner House, Glarus Court, Hardy House & Bridgefield House | | | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme 2020/21 (CityWide) | 91 | 0 | 91 | Various | | | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme (North & West) | TBC | 0 | TBC | TBC | | | | | | | |

2021/22 – 2027/28 Major Works Business Plan by Ward

| Ward | Scope of Works/Possible Scope of Works for Future Projects | Project Name | No. of Tenants | No. of Lessees | No. of Units | Blocks | Financial Year | | | | | | |
|-----------------------------|--|--|----------------|----------------|--------------|--|----------------|---------|---------|---------|---------|---------|---------|
| | | | | | | | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Bryanston and Dorset Square | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | X103 Marylebone Estate externals | 46 | 59 | 105 | 19 Balcombe Street, 22-30 evens Balcombe Street, 38/47 Chapel Street, Crawford Mansions, Homer Row, Sidmouth House, & 52A, 54A, 56A Crawford Street | | | ● | ● | ● | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | Y100 Blandford Estate Decorations TC | 29 | 81 | 110 | Farnham House, Lascelles House, Mordern House & Wimborne House | | | ● | ● | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | Y110 Siddons and Stirling decorations | 19 | 42 | 61 | Siddons Court & Stirling Court | | | | | | ● | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AD104 Central Street Properties | TBC | TBC | TBC | TBC | | | | | ● | ● | ● |
| | Roof Works | AC110 Blandford Estate Roof Repairs | 29 | 81 | 110 | Mordern House, Farnham House, Wimbourne House & Lascelles House | ● | | | | | | |
| | Electrical | AB115 Crawford Mansions Door Entry System | | 14 | 20 | Crawford Mansions | ● | | | | | | |
| | Asbestos Remedial/Removal | Asbestos Monitoring/Removal (N&S) | TBC | TBC | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | FRA Works | Y142 (S) Ph 2 Front doors (South) Phase 2 | 576 | 386 | 962 | Charlwood House, Crawford Mansions, Crawford Buildings, Egmont House, Elgood House, Exeter Mansions, Fettes House, Fitzrovia Court, George Elliot House, 19-86 Joseph Conrad House, Morgan House, Nassau House, Odhams Walk, Parkinson House & York Mansions | ● | ● | | | | | |
| | FRA Works | FRA programme FRA programme continued post 21/22 | TBC | TBC | Various | Various | | | ● | ● | | | |
| | Community Works | Community Halls/Playgrounds Community Halls/Playgrounds | N/A | N/A | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | Climate Works | Carbon Emissions reduction programme | TBC | TBC | Various | Various | | ● | ● | ● | ● | ● | ● |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme 2020/21 (CityWide) | 91 | 0 | 91 | Various | ● | ● | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme (South & Central) | TBC | 0 | TBC | TBC | ● | ● | ● | ● | ● | ● | ● |

2021/22 – 2027/28 Major Works Business Plan by Ward

| Ward | Scope of Works/Possible Scope of Works for Future Projects | Project Name | No. of Tenants | No. of Lessees | No. of Units | Blocks | Financial Year | | | | | | |
|---------------|--|---|----------------|----------------|--------------|---|----------------|---------|---------|---------|---------|---------|---------|
| | | | | | | | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Church Street | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | S162 Fisherton Street CBF roof repairs & estate decs | 89 | 41 | 130 | Capland House, Dickens House, Gibbon House, Huxley House, Landseer House, Lilestone House & Selina House | | ● | ● | ● | ● | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | W100b Morris House CBF | 62 | 36 | 98 | Morris House | | ● | ● | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | T169 Eastlake, Tadema & Stanfield CBF decs & externals | 65 | 94 | 159 | Eastlake House, Stanfield House & Tadema House | | ● | ● | ● | ● | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | Z100 Church Street externals & FRA (Site 3) | 99 | 84 | 183 | Darent House, Eden House, Lea House, Medway House, Ravensbourne House, Roding House & Wandle House | | | | ● | ● | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AB101 Aubrey Mansions, Hunstanton & Sheringham House externals | 38 | 33 | 71 | Aubrey Mansions, Hunstanton House & Sheringham House | | | | | ● | ● | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | X111 Lilestone Estate & surrounding blocks decorations | 124 | 130 | 254 | Cotes House, Dicksee House, Frampton House, Frith House, Orchardson House, Poynter House, Westmacott House & Wyatt House | | | | | ● | ● | ● |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | W100 Church Street Externals | 99 | 53 | 152 | Kennet House, 12-16 & 32 & 38 Church Street, 1-24 Elmer House, 3-5 & 17-24 & 30-45 Ashbridge Street, 77/81 & 147-155 & 157-165 Lisson Grove, 3 Gateforth Street, 1 & 7 & 9 & 13 & 21 & 27 Broadley Street | | | ● | ● | ● | ● | |
| | Decorations, Windows, Roof & Electrical | V120 Lisson Green decorations & EL (emergency lighting) | 471 | 213 | 684 | Cottesloe, Dinton, Fingest, Fulmer, Gayhurst, Hardwick, Horwood, Jordans, Kimble, Lavendon, Linslade, Olney, Padbury, Risborough, Swanbourne, Tickford, Turville & Wycombe | ● | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AD104 Central Street Properties | TBC | TBC | TBC | TBC | | | | | ● | ● | ● |
| | External Communal Areas | V120c Jordans & Swanbourne House CBF | 42 | 21 | 63 | Jordans House & Swanbourne House | | ● | ● | | | | |
| | External Communal Areas | AC108 Church Street CBF (Cherwell, Loddon, Wey & Wytham) | 39 | 50 | 89 | Cherwell House, Loddon House, Wey House & Wytham House | | ● | | | | | |
| | Ventilation | V120b Lisson Green Ventilation | 471 | 213 | 684 | Cottesloe, Dinton, Fingest, Fulmer, Hardwick, Horwood, Jordans, Lavendon, Linslade, Olney, Padbury, Risborough, Swanbourne, Turville & Wycombe | ● | | | | | | |
| | Electrical | AB257 Morris House Emergency Lighting | 62 | 36 | 98 | Morris House | ● | | | | | | |
| | Asbestos Remedial/Removal | Asbestos Monitoring/Removal (N&S) | TBC | TBC | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | FRA Works | Y142 (S) Ph 3 Front doors (South) Phase 3 | 299 | 207 | 506 | 17-44 Aubrey Beardsley House, Buckland House, Evesham House, Flaxley House, Fonthill House, Forsyth House, Ingestre Court, Kirkstall House, Melrose House, Robin House, Stourhead House & Tintern House | | | ● | | | | |
| | FRA Works | FRA programme FRA programme continued post 21/22 | TBC | TBC | Various | Various | | | ● | ● | | | |
| | Sprinklers | AD111 Sprinkler Works - Devonshire, Chequers, 5 Queensborough Terrace & Rayne | 169 | 0 | 169 | Devonshire House, Chequers House, 5 Queensborough Terrace & Rayne House | | | | ● | ● | ● | ● |
| | Sprinklers | AE104 Sprinkler Works - Pinner, Glarus, Hardy & Bridgefield | 96 | 0 | 96 | Pinner House, Glarus Court, Hardy House & Bridgefield House | | | ● | | | | |
| | Sprinklers | AF102 Sprinkler Works - Ellwood, Warren, Hughenden, Missenden & Fitzrovia | 203 | 0 | 203 | Ellwood Court, Warren Court, Hughenden House, Missenden House & Fitzrovia Court | | | | ● | | | |
| | Community Works | Community Halls/Playgrounds Community Halls/Playgrounds | N/A | N/A | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | Climate Works | Carbon Emissions reduction programme | TBC | TBC | Various | Various | | ● | ● | ● | ● | ● | ● |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme 2020/21 (CityWide) | 91 | 0 | 91 | Various | ● | ● | ● | ● | ● | ● | ● |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme (South & Central) | TBC | 0 | TBC | TBC | ● | ● | ● | ● | ● | ● | ● |

2021/22 – 2027/28 Major Works Business Plan by Ward

| Ward | Scope of Works/Possible Scope of Works for Future Projects | Project Name | No. of Tenants | No. of Lessees | No. of Units | Blocks | Financial Year | | | | | | |
|-----------|--|--|----------------|----------------|--------------|--|----------------|---------|---------|---------|---------|---------|---------|
| | | | | | | | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Churchill | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | T168 Churchill Gardens Externals Phase 6 TC | 168 | 167 | 335 | Selden House, Gifford House, Erskine House, De Quincey House, Russell House, Chaucer House, Langdale House & Telford Terrace | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AB100 Semley House & Fountain Court decs | 122 | 74 | 196 | Semley House & Fountain Court | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AG102 Churchill Gardens Decs & Repairs Phase 1 | 190 | 176 | 366 | Blackstone House, Bramwell House, Keats House, Littleton House, Lutyens House & Tyrrell House | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AH102 Churchill Gardens Decs & Repairs Phase 2 | 135 | 229 | 364 | Chippendale House, Elgar House, Lenthall House, Lowther House, Moyle House, Shelley House & Wedgewood House | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AI100 Churchill Gardens Decs & Repairs Phase 3 | 163 | 201 | 364 | Anson House, Gilbert House, Maitland House, Ripley House, Sheraton House, Sullivan House & Wilkins House | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | T153(S) Distributed Street Properties Externals | 19 | 23 | 42 | Claverton Street, Regency Street & Westmoreland Terrace | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AD104 Central Street Properties | TBC | TBC | TBC | TBC | | | | | | | |
| | Decorations & FRA Works | Z120 Nash House basement welfare facility | N/A | N/A | N/A | Nash House | | | | | | | |
| | Roof Renewal | Z117 Anson House roof renewal | 21 | 21 | 42 | Anson House | | | | | | | |
| | Roof Renewal | AC111 Sullivan House Roof Renewal | 33 | 27 | 60 | Sullivan House | | | | | | | |
| | Ventilation | X251 Regency Estate & Semley House Ventilation | 160 | 189 | 349 | Brunswick Court, Dalkeith Court, Hide Tower & Semley House | | | | | | | |
| | Electrical | AB259 Nash House DES | 37 | 28 | 65 | Nash House | | | | | | | |
| | Electrical | Z104 Distributed Street Properties AFD & EL (a,b,c) | 352 | 552 | 904 | Various | | | | | | | |
| | Electrical | Z104d Distributed Street Properties AFD & EL | | | | 159 Porchester Terrace, Evesham House, 22-30 Balcombe House, Nassau House, & 136, 154, 162, 234 Ashmore Road, & 61, 71, 94, 100, 110, 144, 152, 158, 162, 164, 186, 190, 192, 200 Bravington Road, & 125, 156, 186, 196, 211 Portnall Road, & 188, 245, 272, 274, 278, 284 Shirland Road, 2 Errington Road, 56 Fordingley Road, & 4, 10, 26 Hormead Road, 262 Kilburn Lane, 14 Cumberland Street, 18 Denholme Road & 86 Saltram Crescent | | | | | | | |
| | Flooring | AB105 Gatliff Close waterproof floor system upgrade | 57 | 63 | 120 | Gatliff Close | | | | | | | |
| | Community Works | X122 Churchill Gardens Hall | N/A | N/A | N/A | N/A | | | | | | | |
| | Decorations & FRA Works | Z120 Nash House basement welfare facility | N/A | N/A | N/A | Nash House | | | | | | | |
| | Asbestos Remedial/Removal | Asbestos Monitoring/Removal (N&S) | TBC | TBC | Various | Various | | | | | | | |
| | FRA Works | FRA programme FRA programme continued post 21/22 | TBC | TBC | Various | Various | | | | | | | |
| | Community Works | X122 Churchill Gardens Hall | N/A | N/A | Various | N/A | | | | | | | |
| | Community Works | Community Halls/Playgrounds Community Halls/Playgrounds | N/A | N/A | Various | Various | | | | | | | |
| | Climate Works | Carbon Emissions reduction programme | TBC | TBC | Various | Various | | | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme 2020/21 (CityWide) | 91 | 0 | 91 | Various | | | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme (South & Central) | TBC | 0 | TBC | TBC | | | | | | | |

2021/22 – 2027/28 Major Works Business Plan by Ward

| Ward | Scope of Works/Possible Scope of Works for Future Projects | Project Name | No. of Tenants | No. of Lessees | No. of Units | Blocks | Financial Year | | | | | | |
|-------------|--|---|----------------|----------------|--------------|---|----------------|---------|---------|---------|---------|---------|---------|
| | | | | | | | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Harrow Road | Decorations, Windows, Roof & Structural | Z115 3 Fernhead Road | 2 | 0 | 2 | 3 Fernhead Road | ● | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AD107 Lydford Estate externals | 72 | 54 | 126 | 1 & 3 Sapperton House, Ashburton House, Drayford Close, Lapford Close, Pennymore Walk, Portgate Close & Riverton Close | | | | | | ● | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | X108 Westbourne Park externals (Leamington, Arnold, Elmfield) | 90 | 100 | 190 | 66-84, 86-104, 106-124, 126-144, 146-164, 166-184, 188-204 & 206-224 Great Western Road, Aldridge Court, Arnold House, Artesian House, Ascot House, Elmfield House, Fermoy House, Leamington House, Macroon House, St Lukes Court & Windsor Gardens | ● | ● | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | T153(N) Distributed Street Properties Externals | 112 | 123 | 235 | Various on: Bravington Road, Fernhead Road, Bristol Gardens, Randolph Gardens, Kilburn Park Road, Westbourne Gardens, Durham Terrace, Sunderland Terrace, Gloucester Gardens, Warwick Avenue & Fernhead Road | | ● | ● | | | | |
| | Structural | AB110 80A&B Walterton Road structural works | 2 | 0 | 2 | 80A&B Walterton Road | ● | | | | | | |
| | Asbestos Remedial/Removal | Asbestos Monitoring/Removal (N&S) | TBC | TBC | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | FRA Works | FRA programme FRA programme continued post 21/22 | TBC | TBC | Various | Various | | | ● | ● | | | |
| | Sprinklers | AD111 Sprinkler Works - Devonshire, Chequers, 5 Queensborough Terrace & Rayne | 169 | 0 | 169 | Devonshire House, Chequers House, 5 Queensborough Terrace & Rayne House | | | | ● | ● | ● | ● |
| | Sprinklers | AF102 Sprinkler Works - Ellwood, Warren, Hughenden, Missenden & Fitzrovia | 203 | 0 | 203 | Ellwood Court, Warren Court, Hughenden House, Missenden House & Fitzrovia Court | | | | ● | | | |
| | Community Works | Community Halls/Playgrounds Community Halls/Playgrounds | N/A | N/A | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | Climate Works | Carbon Emissions reduction programme | TBC | TBC | Various | Various | | ● | ● | ● | ● | ● | ● |
| | Estate Roads | W102 Estate Road renewal - Lydford Estate Roads | TBC | TBC | TBC | TBC | | | | | | ● | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme 2020/21 (CityWide) | 91 | 0 | 91 | Various | ● | ● | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme (North & West) | TBC | 0 | TBC | TBC | ● | ● | ● | ● | ● | ● | ● |

2021/22 – 2027/28 Major Works Business Plan by Ward

| Ward | Scope of Works/Possible Scope of Works for Future Projects | Project Name | No. of Tenants | No. of Lessees | No. of Units | Blocks | Financial Year | | | | | | |
|----------------|--|---|----------------|----------------|--------------|---|----------------|---------|---------|---------|---------|---------|---------|
| | | | | | | | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Lancaster Gate | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | X115 Hallfield Phase 3 | 41 | 83 | 124 | Lynton House, Winchester House & Worcester House | ● | ● | ● | ● | ● | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | W104 Hallfield Phase 2 | 63 | 61 | 124 | Marlow House, Taunton House & Newbury House | ● | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | X116 Hallfield Estate phase 4 | 46 | 78 | 124 | Bridgewater House, Clovelly House & Exeter House | | | | | ● | ● | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | X117 Hallfield Estate phase 5 | 51 | 51 | 102 | Brecon House & Caernarvon House | | | | | | ● | ● |
| | Security Works | AC114 Pickering House Security Works | 19 | 7 | 26 | Pickering House | ● | ● | | | | | |
| | Mechanical | AA253 Queensborough Terrace boiler | 37 | 8 | 45 | Queensborough Terrace | ● | | | | | | |
| | Mechanical | Y251 Berrington House Heating & Hot Water | 12 | 11 | 23 | Berrington House | | | | | | ● | |
| | Electrical | AB255 Boldero Place DES | 8 | 16 | 24 | Boldero Place | ● | | | | | | |
| | Asbestos Remedial/Removal | Asbestos Monitoring/Removal (N&S) | TBC | TBC | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | FRA Works | V109 108-132 Westbourne Tce Fire Compartmentation works | 58 | 41 | 99 | 108-132 Westbourne Terrace | ● | ● | | | | | |
| | FRA Works | FRA programme FRA programme continued post 21/22 | TBC | TBC | Various | Various | | | ● | ● | | | |
| | Sprinklers | AD111 Sprinkler Works - Devonshire, Chequers, 5 Queensborough Terrace & Rayne | 169 | 0 | 169 | Devonshire House, Chequers House, 5 Queensborough Terrace & Rayne House | | | | ● | ● | ● | ● |
| | Community Works | Community Halls/Playgrounds Community Halls/Playgrounds | N/A | N/A | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | Climate Works | Carbon Emissions reduction programme | TBC | TBC | Various | Various | | ● | ● | ● | ● | ● | ● |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme 2020/21 (CityWide) | 91 | 0 | 91 | Various | ● | ● | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme (North & West) | TBC | 0 | TBC | TBC | ● | ● | ● | ● | ● | ● | ● |

2021/22 – 2027/28 Major Works Business Plan by Ward

| Ward | Scope of Works/Possible Scope of Works for Future Projects | Project Name | No. of Tenants | No. of Lessees | No. of Units | Blocks | Financial Year | | | | | | |
|---------------|--|---|----------------|----------------|--------------|--|----------------|---------|---------|---------|---------|---------|---------|
| | | | | | | | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Little Venice | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | T160 Paddington Decorations | 174 | 145 | 319 | Campbell House, Churchfield House, Crompton House Cuthbert House, Devonshire House, Edward House, Fleming Court, Gilbert Sheldon House, Hall Place, Hethpool House & Philip Court | ● | ● | ● | ● | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AD100 Hall & Braithwaite externals | 14 | 66 | 80 | Hall Tower & Braithwaite Tower | | | | | | | ● |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AG103 Church St: Alpha House, Earl House, Mulready St & Salisbury St decs | 42 | 38 | 80 | Alpha House, Earl House, Mulready Street & Salisbury Street | | | | | ● | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | Y107 John Aird Court roofs & decorations (to remaining blocks) | 95 | 133 | 228 | John Aird Court | | | ● | ● | ● | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | T153(N) Distributed Street Properties Externals | | | | Various on: Bravington Road, Fernhead Road, Bristol Gardens, Randolph Gardens, Kilburn Park Road, Westbourne Gardens, Durham Terrace, Sunderland Terrace, Gloucester Gardens, Warwick Avenue & Fernhead Road | | ● | ● | | | | |
| | Ventilation | X254 Hall & Braithwaite Ventilation | 14 | 66 | 80 | Hall Tower & Braithwaite Tower | ● | ● | | | | | |
| | Structural | AC106 68 Blomfield Road structural works | 2 | 6 | 8 | 68 Blomfield Road | ● | | | | | | |
| | Roof Works | AC112 59 Warwick Avenue Roof Works | 2 | 3 | 5 | 59 Warwick Avenue | ● | | | | | | |
| | Security Works | AB111 Cuthbert, Hethpool & Crompton security works | 57 | 51 | 108 | Cuthbert House, Hethpool House & Crompton House | ● | | | | | | |
| | Mechanical | AA255 Devonshire House boiler and plantroom | 41 | 0 | 41 | Devonshire House | ● | | | | | | |
| | Electrical | AB251 John Aird Court Emergency Lighting | 97 | 131 | 228 | John Aird Court | ● | | | | | | |
| | Electrical | Z104 Distributed Street Properties AFD & EL (a,b,c) | 352 | 552 | 904 | Various | ● | | | | | | |
| | Electrical | Z104d Distributed Street Properties AFD & EL | | | | 159 Porchester Terrace, Evesham House, 22-30 Balcombe House, Nassau House, & 136, 154, 162, 234 Ashmore Road, & 61, 71, 94, 100, 110, 144, 152, 158, 162, 164, 186, 190, 192, 200 Bravington Road, & 125, 156, 186, 196, 211 Portnall Road, & 188, 245, 272, 274, 278, 284 Shirland Road, 2 Errington Road, 56 Fordingley Road, & 4, 10, 26 Hornead Road, 262 Kilburn Lane, 14 Cumberland Street, 18 Denholme Road & 86 Saltram Crescent | ● | | | | | | |
| | Asbestos Remedial/Removal | Asbestos Monitoring/Removal (N&S) | TBC | TBC | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | FRA Works | Y142 (N) Ph 2 & 3 Front doors (North) Phase 2 & 3 | 265 | 246 | 511 | Atholl House, Braemar House, Bridgefield House, Casterbridge House, Farnaby House, Invergarry House, Keith House, Naylor House, Charfield Court, Oak Tree House, Rayne House & Weatherbury | | ● | | | | | |
| | FRA Works | FRA programme FRA programme continued post 21/22 | TBC | TBC | Various | Various | | | ● | ● | | | |
| | Sprinklers | AD111 Sprinkler Works - Devonshire, Chequers, 5 Queensborough Terrace & Rayne | 169 | 0 | 169 | Devonshire House, Chequers House, 5 Queensborough Terrace & Rayne House | | | | ● | ● | ● | ● |
| | Community Works | Community Halls/Playgrounds Community Halls/Playgrounds | N/A | N/A | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | Climate Works | Carbon Emissions reduction programme | TBC | TBC | Various | Various | | ● | ● | ● | ● | ● | ● |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme 2020/21 (CityWide) | 91 | 0 | 91 | Various | ● | ● | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme (North & West) | TBC | 0 | TBC | TBC | ● | ● | ● | ● | ● | ● | ● |

2021/22 – 2027/28 Major Works Business Plan by Ward

| | | | | | | | Financial Year | | | | | | |
|------------|--|--|----------------|----------------|--------------|--|----------------|---------|---------|---------|---------|---------|---------|
| Ward | Scope of Works/Possible Scope of Works for Future Projects | Project Name | No. of Tenants | No. of Lessees | No. of Units | Blocks | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Maida Vale | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | X104 Maida Vale estate externals TC | 89 | 97 | 186 | Helmsdale House, Invergarry House, Keith House, Melrose House, Renfrew House, Strome House, Oak Tree House, Wheatfield House & Sutherland Court | | | ● | ● | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | X110 Tollgate Gardens decorations | 36 | 17 | 53 | Tollgate House | | | | | | ● | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AB108 Scottish Towers (replaces P160) | 147 | 180 | 327 | Edinburgh House, Falkirk House, Glasgow House, & 101, 107, 111, 113, 117 & 141 Lanark Road | | ● | ● | ● | ● | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | T153(N) Distributed Street Properties Externals | 112 | 123 | 235 | Various on: Bravington Road, Fernhead Road, Bristol Gardens, Randolph Gardens, Kilburn Park Road, Westbourne Gardens, Durham Terrace, Sunderland Terrace, Gloucester Gardens, Warwick Avenue & Fernhead Road | | ● | ● | | | | |
| | Electrical | W261 Maida Vale Lateral Mains & Lighting | TBC | TBC | TBC | TBC | | ● | ● | | | | |
| | Asbestos Remedial/Removal | AB113 Asbestos Monitoring/Removal (N) post 19/20 | 78 | 206 | 284 | 220, 222, 224, 226, 232 & Gloucester Terrace, 4 & 6 Westbourne Terrace Road, Princethorpe House, Fleming Court & Hanwell House | ● | | | | | | |
| | Asbestos Remedial/Removal | Asbestos Monitoring/Removal (N&S) | TBC | TBC | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | FRA Works | Y142 (N) Ph 2 & 3 Front doors (North) Phase 2 & 3 | 265 | 246 | 511 | Atholl House, Braemar House, Bridgefield House, Casterbridge House, Farnaby House, Invergarry House, Keith House, Naylor House, Charfield Court, Oak Tree House, Rayne House & Weatherbury | | ● | | | | | |
| | FRA Works | V107 Torridon House FRA & façade work | 47 | 51 | 98 | Torridon House | ● | ● | | | | | |
| | FRA Works | FRA programme FRA programme continued post 21/22 | TBC | TBC | Various | Various | | | ● | ● | | | |
| | Community Works | Community Halls/Playgrounds Community Halls/Playgrounds | N/A | N/A | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | Climate Works | Carbon Emissions reduction programme | TBC | TBC | Various | Various | | ● | ● | ● | ● | ● | ● |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme 2020/21 (CityWide) | 91 | 0 | 91 | Various | ● | ● | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme (North & West) | TBC | 0 | TBC | TBC | ● | ● | ● | ● | ● | ● | ● |

2021/22 – 2027/28 Major Works Business Plan by Ward

| Ward | Scope of Works/Possible Scope of Works for Future Projects | Project Name | No. of Tenants | No. of Lessees | No. of Units | Blocks | Financial Year | | | | | | |
|------------------------|--|--|----------------|----------------|--------------|---|----------------|---------|---------|---------|---------|---------|---------|
| | | | | | | | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Marylebone High Street | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | S165 Luxborough Tower externals & heating & hotwater | 35 | 80 | 115 | Luxborough Tower | | | | | | | |
| | FRA Works | AA104 Holcroft Court fire safety works | 98 | 146 | 244 | Holcroft Court | | | | | | | |
| | Decorations, Windows, Roof, Mechanical & Electrical | Y106 Holcroft Court internal decs & heating (FRA works within different project) | 98 | 146 | 244 | Holcroft Court | | | | | | | |
| | Asbestos Remedial/Removal | Asbestos Monitoring/Removal (N&S) | TBC | TBC | Various | Various | | | | | | | |
| | FRA Works | AB107 York Mansions Balconies & Fire Doors | 7 | 17 | 24 | York Mansions | | | | | | | |
| | FRA Works | Y142 (S) Ph 1 Front doors (South) Phase 1 | 88 | 71 | 159 | Exmoor House, Minehead House, Culbone House, Haddon House, Slowley House, Cloutsham House, Dunster House, 21 Carburton Street, 22 Carburton Street, 23 Carburton Street, 7 Greenwell Street, 184 Great Titchfield Street, 186 Great Titchfield Street, 188 Great Titchfield Street, Coryton House & Chester House | | | | | | | |
| | FRA Works | Y142 (S) Ph 2 Front doors (South) Phase 2 | 576 | 386 | 962 | Charlwood House, Crawford Mansions, Crawford Buildings, Egmont House, Elgood House, Exeter Mansions, Fettes House, Fitzrovia Court, George Elliot House, 19-86 Joseph Conrad House, Morgan House, Nassau House, Odhams Walk, Parkinson House & York Mansions | | | | | | | |
| | FRA Works | FRA programme FRA programme continued post 21/22 | TBC | TBC | Various | Various | | | | | | | |
| | Sprinklers | AF102 Sprinkler Works - Ellwood, Warren, Hughenden, Missenden & Fitzrovia | 203 | 0 | 203 | Ellwood Court, Warren Court, Hughenden House, Missenden House & Fitzrovia Court | | | | | | | |
| | Community Works | Community Halls/Playgrounds Community Halls/Playgrounds | N/A | N/A | Various | Various | | | | | | | |
| | Climate Works | Carbon Emissions reduction programme | TBC | TBC | Various | Various | | | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme 2020/21 (CityWide) | 91 | 0 | 91 | Various | | | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme (South & Central) | TBC | 0 | TBC | TBC | | | | | | | |

2021/22 – 2027/28 Major Works Business Plan by Ward

| Ward | Scope of Works/Possible Scope of Works for Future Projects | Project Name | No. of Tenants | No. of Lessees | No. of Units | Blocks | Financial Year | | | | | | |
|--------------|---|--|----------------|----------------|--------------|--|----------------|---------|---------|---------|---------|---------|---------|
| | | | | | | | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Queen's Park | Decorations, Windows, Roof, FRA Works, Ventilation, Mechanical & Electrical | W103 Avenue Gardens roof & balcony surfacing & ventilation | 147 | 80 | 227 | Ash House, Cherry Tree House, Elm House, Fir House, Holly House, Larch House, Oak House, Pine House & Willow House | ● | ● | ● | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | W103b Birch House Avenue Gardens Roof (sub project from W103) | 54 | 18 | 72 | Birch House | ● | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | T175 Z125 Queens Park Street Properties (tenant only) | 565 | 0 | 565 | Barfett Street, Droop Street, Enbrook Street, Fifth Avenue, Fourth Avenue, Galton Street, Huxley Street, Ilbert Street, Kilburn Lane, Kilravock Street, Lothrop Street, Mame Street, Nutbourne Street, Oliphant Street, Peach Road, Second Avenue, Sixth Avenue & Third Avenue | ● | ● | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | T156 (phase 1) Mozart Estate externals and internal communal decorations | TBC | TBC | TBC | TBC (Feasibility & stock surveys stage) | | ● | ● | ● | ● | ● | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | T156 (phase 2) Mozart Estate externals and internal communal decorations | TBC | TBC | TBC | TBC (Feasibility & stock surveys stage) | | | ● | ● | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AC100 Queens Park Court externals | 78 | 42 | 120 | Queens Park Court | | | | ● | ● | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AD106 Mozart estate externals | 148 | 25 | 173 | Batten House, Courtville House, Croft House, Mounsey House, Naylor House, Drakeland House & Macroom House | | | | | ● | ● | ● |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AC101 Queens Park/Mozart Street Properties | TBC | TBC | TBC | TBC | | ● | ● | ● | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | T153(N) Distributed Street Properties Externals | 112 | 123 | 235 | Various on: Bravington Road, Fernhead Road, Bristol Gardens, Randolph Gardens, Kilburn Park Road, Westbourne Gardens, Durham Terrace, Sunderland Terrace, Gloucester Gardens, Warwick Avenue & Fernhead Road | | ● | ● | | | | |
| | Mechanical | AC250 Avenue Gardens pipework & radiators | 201 | 98 | 299 | Ash House, Birch House, Cherry Tree House, Elm House, Fir House, Holly House, Larch House, Oak House, Pine House & Willow House | | ● | ● | ● | ● | | |
| | Dry Rot | AB112 34 Third Avenue dry rot | 1 | 0 | 1 | 34 Third Avenue | ● | | | | | | |
| | Asbestos Remedial/Removal | Asbestos Monitoring/Removal (N&S) | TBC | TBC | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | FRA Works | Y142 (N) Ph 2 & 3 Front doors (North) Phase 2 & 3 | 265 | 246 | 511 | Atholl House, Braemar House, Bridgefield House, Casterbridge House, Farnaby House, Invergarry House, Keith House, Naylor House, Charfield Court, Oak Tree House, Rayne House & Weatherbury | | ● | | | | | |
| | FRA Works | FRA programme FRA programme continued post 21/22 | TBC | TBC | Various | Various | | | ● | ● | | | |
| | Sprinklers | AC107a Sprinkler Works - Juniper | 27 | 0 | 27 | Juniper House | | ● | | | | | |
| | Community Works | Community Halls/Playgrounds Community Halls/Playgrounds | N/A | N/A | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | Climate Works | Carbon Emissions reduction programme | TBC | TBC | Various | Various | | ● | ● | ● | ● | ● | ● |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme 2020/21 (CityWide) | 91 | 0 | 91 | Various | ● | ● | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme (North & West) | TBC | 0 | TBC | TBC | ● | ● | ● | ● | ● | ● | ● |

2021/22 – 2027/28 Major Works Business Plan by Ward

| Ward | Scope of Works/Possible Scope of Works for Future Projects | Project Name | No. of Tenants | No. of Lessees | No. of Units | Blocks | Financial Year | | | | | | |
|---------------|--|--|----------------|----------------|--|--|----------------|---------|---------|---------|---------|---------|---------|
| | | | | | | | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Regent's Park | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AC103 Wharnclyffe Gardens window replacement and communal/external repairs & decorations | 129 | 145 | 274 | Ashby Court, Birch Vale Court, Brackley Court, Castleford Court, Cheadle Court, Elmdon Court, Helsby Court, Hucknall Court, Pennyford Court, Rothley Court & Winchelsea House | ● | ● | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | S149 Carlton Hill Externals (Foss House) | 0 | 6 | 6 | Foss House | | ● | ● | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AH104 Scott Ellis Gardens Decorations | 208 | 136 | 344 | TBC | | | | | | ● | ● |
| | Windows | Z102 Barrow Hill rectification works | TBC | TBC | TBC | TBC | | | | ● | ● | | |
| | Mechanical | AD251 Barrow Hill Estate MWS | TBC | TBC | TBC | Barrow Hill Estate | ● | ● | | | | | |
| | Mechanical | W253c Densham House Water Tanks | 23 | 9 | 32 | Densham House | ● | | | | | | |
| | Asbestos Remedial/Removal | Asbestos Monitoring/Removal (N&S) | TBC | TBC | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | FRA Works | AA108 Scott Ellis Gardens & Bronwen Court fire safety works | 219 | 189 | 408 | Scott Ellis Gardens & Bronwen Court | | ● | | | | | |
| | FRA Works | Y142 (S) Ph 2 Front doors (South) Phase 2 | 576 | 386 | 962 | Charlwood House, Crawford Mansions, Crawford Buildings, Egmont House, Elgood House, Exeter Mansions, Fettes House, Fitzrovia Court, George Elliot House, 19-86 Joseph Conrad House, Morgan House, Nassau House, Odhams Walk, Parkinson House & York Mansions | ● | ● | | | | | |
| | FRA Works | Y142 (S) Ph 3 Front doors (South) Phase 3 | 299 | 207 | 506 | 17-44 Aubrey Beardsley House, Buckland House, Evesham House, Flaxley House, Fonthill House, Forsyth House, Ingestre Court, Kirkstall House, Melrose House, Robin House, Stourhead House & Tintern House | | | ● | | | | |
| | FRA Works | FRA programme FRA programme continued post 21/22 | TBC | TBC | Various | Various | | | ● | ● | | | |
| | Sprinklers | AE104 Sprinkler Works - Pinner, Glarus, Hardy & Bridgefield | 96 | 0 | 96 | Pinner House, Glarus Court, Hardy House & Bridgefield House | | | ● | | | | |
| | Community Works | Community Halls/Playgrounds Community Halls/Playgrounds | N/A | N/A | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | Community Works | Z900 Lisson Green sports pitch | N/A | N/A | N/A | Lisson Green Estate | ● | | | | | | |
| | Climate Works | Carbon Emissions reduction programme | TBC | TBC | Various | Various | | ● | ● | ● | ● | ● | ● |
| | Estate Roads | Y140 Barrow Hill car park | 81 | 91 | 172 (estate works & no leasehold implications) | Barrow Hill estate car parking areas, estate entrance roads & central courtyard/garden | | ● | | | | | |
| | Estate Roads | X105 Estate Road renewal - St Johns Wood Roads Term Contract | TBC | TBC | TBC | TBC | | | | | ● | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme 2020/21 (CityWide) | 91 | 0 | 91 | Various | ● | ● | | | ● | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme (South & Central) | TBC | 0 | TBC | TBC | ● | ● | ● | ● | ● | ● | ● |

2021/22 – 2027/28 Major Works Business Plan by Ward

| Ward | Scope of Works/Possible Scope of Works for Future Projects | Project Name | No. of Tenants | No. of Lessees | No. of Units | Blocks | Financial Year | | | | | | |
|------------|---|--|----------------|----------------|--------------|--|----------------|---------|---------|---------|---------|---------|---------|
| | | | | | | | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| St James's | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | Z105 Irving House refurbishment | 0 | 6 | 6 | Irving House | | ● | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | T154 Martlett Court decorations TC | 31 | 94 | 125 | Sheridan Buildings, Beaumont Buildings & Fletcher Buildings | | ● | ● | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AA100 Shaftesbury Avenue decorations - Egmont, Exeter & Nassau | 69 | 21 | 90 | Egmont House, Exeter Mansions & Nassau House | | | ● | | | | |
| | Decorations, Windows, Roof, FRA Works, Ventilation, Mechanical & Electrical | X107 Vale Royal House externals/windows/ventilation/laterals | 80 | 37 | 117 | Vale Royal House | ● | ● | ● | | | | |
| | Roof Works | AB119 Sheridan Buildings Emergency Roof Works | 6 | 34 | 40 | Sheridan Buildings | ● | | | | | | |
| | Lifts | AB802 Lyons Place, Wingham and Goldfield House Lifts | TBC | TBC | TBC | Lyons Place, Wingham House & Goldfield House | ● | | | | | | |
| | Asbestos Remedial/Removal | Asbestos Monitoring/Removal (N&S) | TBC | TBC | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | FRA Works | Y142 (S) Ph 2 Front doors (South) Phase 2 | | | | Charlwood House, Crawford Mansions, Crawford Buildings, Egmont House, Elgood House, Exeter Mansions, Fettes House, Fitzrovia Court, George Elliot House, 19-86 Joseph Conrad House, Morgan House, Nassau House, Odhams Walk, Parkinson House & York Mansions | ● | ● | | | | | |
| | FRA Works | FRA programme FRA programme continued post 21/22 | TBC | TBC | Various | Various | | | ● | ● | | | |
| | Community Works | Community Halls/Playgrounds Community Halls/Playgrounds | N/A | N/A | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | Climate Works | Carbon Emissions reduction programme | TBC | TBC | Various | Various | | ● | ● | ● | ● | ● | ● |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme 2020/21 (CityWide) | 91 | 0 | 91 | Various | ● | ● | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme (South & Central) | TBC | 0 | TBC | TBC | ● | ● | ● | ● | ● | ● | ● |

2021/22 – 2027/28 Major Works Business Plan by Ward

| Ward | Scope of Works/Possible Scope of Works for Future Projects | Project Name | No. of Tenants | No. of Lessees | No. of Units | Blocks | Financial Year | | | | | | |
|-----------|--|---|-----------------------------|-----------------------------|---------------------------------------|--|----------------|---------|---------|---------|---------|---------|---------|
| | | | | | | | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Tachbrook | Security Works | W251b Lillington & Longmore Gardens Estate security works Phase 1 | 301 (block) 437 (estate) | 137 (block) 282 (estate) | 438 block works (719 estate works) | Fairchild House, Forsyth House, George Elliot House, Goodyer House, Henry Wise House, Longleat House, Parkinson House & various external communal areas on the estate | ● | | | | | | |
| | Security Works | W251a Lillington & Longmore Gardens Estate security works Phase 0 | 75 | 76 | 151 | Thorndike House & Longleat House | ● | | | | | | |
| | Security Works & Repairs | W251c Lillington & Longmore Gardens Estate security & major works repairs Phase 2 | TBC | TBC | TBC | TBC | | ● | ● | ● | | | |
| | Roof Works | AB124 Fairchild House leak works | 9 | 3 | 12 | Fairchild House | ● | | | | | | |
| | Electrical | Y108 Longmore Lateral Mains & Lighting | TBC | TBC | TBC | TBC | | | | ● | ● | | |
| | Asbestos Remedial/Removal | AB114 Asbestos Monitoring/Removal (S) post 19/20 | 50 | 58 | 108 | 1-10 & 25-39 Lawrence House (Millbank) & Stourhead House | ● | | | | | | |
| | Asbestos Remedial/Removal | Asbestos Monitoring/Removal (N&S) | TBC | TBC | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | FRA Works | AB122 George Elliot House Fire Safety Works | 34 | 19 | 53 | George Elliot House | ● | | | | | | |
| | FRA Works | Y142 (S) Ph 2 Front doors (South) Phase 2 | 576 | 386 | 962 | Charlwood House, Crawford Mansions, Crawford Buildings, Egmont House, Elgood House, Exeter Mansions, Fettes House, Fitzrovia Court, George Elliot House, 19-86 Joseph Conrad House, Morgan House, Nassau House, Odhams Walk, Parkinson House & York Mansions | ● | ● | | | | | |
| | FRA Works | Y142 (S) Ph 3 Front doors (South) Phase 3 | | | | 17-44 Aubrey Beardsley House, Buckland House, Evesham House, Flaxley House, Fonhill House, Forsyth House, Ingestre Court, Kirkstall House, Melrose House, Robin House, Stourhead House & Tintern House | | | ● | | | | |
| | FRA Works | FRA programme FRA programme continued post 21/22 | 299 | 207 | 506 | Various | | | | | | | |
| | Sprinklers | AC107 Sprinkler Works - Parkinson & Charlwood | TBC | TBC | Various | Various | | ● | | | | | |
| | Community Works | Community Halls/Playgrounds Community Halls/Playgrounds | 149 | 0 | 149 | Parkinson House & Charlwood House | | | | | | | |
| | Community Works | Y139 St James the Less | N/A | N/A | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme 2020/21 (CityWide) | N/A | N/A | N/A | N/A | ● | ● | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme (South & Central) | 91 | 0 | 91 | Various | ● | ● | ● | ● | ● | ● | ● |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme (South & Central) | TBC | 0 | TBC | TBC | ● | ● | ● | ● | ● | ● | ● |

2021/22 – 2027/28 Major Works Business Plan by Ward

| | | | | | | | Financial Year | | | | | | |
|----------------|--|--|----------------|----------------|--------------|--|----------------|---------|---------|---------|---------|---------|---------|
| Ward | Scope of Works/Possible Scope of Works for Future Projects | Project Name | No. of Tenants | No. of Lessees | No. of Units | Blocks | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Vincent Square | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | X109 GRMO externals Phase 2 | 174 | 118 | 292 | Tothill House, Dukes House, Princess Mary House & Rogers House | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | Y101 Brunswick & Dalkeith decorations | 7 | 67 | 74 | Brunswick Court & Dalkeith Court | | | | | | | |
| | Decorations, Roof & FRA Works | T158b UL Snags for T158 (Jessel, Schomberg, Abady, Bennet and Edric) | 243 | 159 | 402 | Jessel House, Schomberg House, Abady House, Bennet House and Edric House | | | | | | | |
| | Decorations, Flooring & FRA Works | AB109 Stairwell Jessel House (T158 - remedial) & works to doors | 179 | 181 | 360 | Jessel House, Schomberg House, Probyn House & Norfolk House | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | S159 Memo external Phase 3 & 4 | 137 | 169 | 306 | Gainsborough House 1 & 2, Wilkie House, Morland House, Maclise House, Mulready House, Millais House, Reynolds House 1 & 2, Hogarth House & MEMO Office | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AE103 MEMO Externals Phase 5 | 83 | 92 | 175 | Rossetti House, Ruskin House, Stubbs House & Turner House | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | T153(S) Distributed Street Properties Externals | 19 | 23 | 42 | Claverton Street, Regency Street & Westmoreland Terrace | | | | | | | |
| | Ventilation | X251 Regency Estate & Semley House Ventilation | 160 | 189 | 349 | Brunswick Court, Dalkeith Court, Hide Tower & Semley House | | | | | | | |
| | Communal | AC115 Grosvenor Est Stairwell Concrete Repairs | TBC | TBC | TBC | TBC | | | | | | | |
| | Asbestos Remedial/Removal | AB114 Asbestos Monitoring/Removal (S) post 19/20 | 50 | 58 | 108 | 1-10 & 25-39 Lawrence House (Millbank) & Stourhead House | | | | | | | |
| | Asbestos Remedial/Removal | Asbestos Monitoring/Removal (N&S) | TBC | TBC | Various | Various | | | | | | | |
| | FRA Works | Y142 (S) Ph 2 Front doors (South) Phase 2 | 576 | 386 | 962 | Charlwood House, Crawford Mansions, Crawford Buildings, Egmont House, Elgood House, Exeter Mansions, Fettes House, Fitzrovia Court, George Elliot House, 19-86 Joseph Conrad House, Morgan House, Nassau House, Odhams Walk, Parkinson House & York Mansions | | | | | | | |
| | FRA Works | AC109 FRA remedial work Millbank Estate | 120 | 134 | 254 | Landseer House, Lawrence House, Leighton House, Rossetti House, Ruskin House, Stubbs House & Turner House | | | | | | | |
| | FRA Works | AC116 Hide Tower Cladding | 114 | 48 | 162 | Hide Tower | | | | | | | |
| | FRA Works | FRA programme FRA programme continued post 21/22 | TBC | TBC | Various | Various | | | | | | | |
| | Community Works | AB900 Grosvenor Playground | N/A | N/A | N/A | Grosvenor Estate | | | | | | | |
| | Community Works | AA902 Grosvenor Hall | N/A | N/A | N/A | Grosvenor Hall | | | | | | | |
| | Community Works | Community Halls/Playgrounds Community Halls/Playgrounds | N/A | N/A | Various | Various | | | | | | | |
| | Climate Works | Carbon Emissions reduction programme | TBC | TBC | Various | Various | | | | | | | |
| | Estate Works | AB123 Grosvenor Estate (Tothill House) Bin Store Works | 329 | 203 | 532 | Tothill House, Abady House, Bennett House, Dukes House, Edric House, Princess Mary House & Rogers House | | | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme 2020/21 (CityWide) | 91 | 0 | 91 | Various | | | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme (South & Central) | TBC | 0 | TBC | TBC | | | | | | | |

2021/22 – 2027/28 Major Works Business Plan by Ward

| | | | | | | | Financial Year | | | | | | |
|---------|--|--|----------------|----------------|--------------|---|----------------|---------|---------|---------|---------|---------|---------|
| Ward | Scope of Works/Possible Scope of Works for Future Projects | Project Name | No. of Tenants | No. of Lessees | No. of Units | Blocks | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Warwick | Asbestos Remedial/Removal | Asbestos Monitoring/Removal (N&S) | TBC | TBC | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | FRA Works | Y142 (S) Ph 3 Front doors (South) Phase 3 | | | | 17-44 Aubrey Beardsley House, Buckland House, Evesham House, Flaxley House, Fonthill House, Forsyth House, Ingestre Court, Kirkstall House, Melrose House, Robin House, Stourhead House & Tintern House | | | ● | | | | |
| | | | 299 | 207 | 506 | | | | | | | | |
| | FRA Works | FRA programme FRA programme continued post 21/22 | TBC | TBC | Various | Various | | | ● | ● | | | |
| | FRA Works & Sprinklers | Z251 Glastonbury House cladding, sprinklers & FRA works | 162 | 0 | 162 | Glastonbury House | ● | | | | | | |
| | Community Works | Community Halls/Playgrounds Community Halls/Playgrounds | N/A | N/A | Various | Various | ● | ● | ● | ● | ● | ● | ● |
| | Climate Works | Carbon Emissions reduction programme | TBC | TBC | Various | Various | | ● | ● | ● | ● | ● | ● |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme 2020/21 (CityWide) | 91 | 0 | 91 | Various | ● | ● | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme (South & Central) | TBC | 0 | TBC | TBC | ● | ● | ● | ● | ● | ● | ● |

2021/22 – 2027/28 Major Works Business Plan by Ward

| Ward | Scope of Works/Possible Scope of Works for Future Projects | Project Name | No. of Tenants | No. of Lessees | No. of Units | Blocks | Financial Year | | | | | | |
|----------|--|--|----------------|----------------|--------------|---|----------------|---------|---------|---------|---------|---------|---------|
| | | | | | | | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| West End | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | Y109 Coryton & Chester externals | 6 | 18 | 24 | Coryton & Chester House | | | | | | | |
| | Asbestos Remedial/Removal | Asbestos Monitoring/Removal (N&S) | TBC | TBC | Various | Various | | | | | | | |
| | FRA Works | Y142 (S) Ph 3 Front doors (South) Phase 3 | 299 | 207 | 506 | 17-44 Aubrey Beardsley House, Buckland House, Evesham House, Flaxley House, Fonthill House, Forsyth House, Ingestre Court, Kirkstall House, Melrose House, Robin House, Stourhead House & Tintern House | | | | | | | |
| | FRA Works | FRA programme FRA programme continued post 21/22 | TBC | TBC | Various | Various | | | | | | | |
| | FRA Works | AA107a Dufours Place fire safety works | 53 | 19 | 72 | Dufours Place | | | | | | | |
| | FRA Works | AA107b Kemp House fire safety works | 45 | 12 | 57 | Kemp House | | | | | | | |
| | Community Works | Community Halls/Playgrounds Community Halls/Playgrounds | N/A | N/A | Various | Various | | | | | | | |
| | Climate Works | Carbon Emissions reduction programme | TBC | TBC | Various | Various | | | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme 2020/21 (CityWide) | 91 | 0 | 91 | Various | | | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme (South & Central) | TBC | 0 | TBC | TBC | | | | | | | |

2021/22 – 2027/28 Major Works Business Plan by Ward

| Ward | Scope of Works/Possible Scope of Works for Future Projects | Project Name | No. of Tenants | No. of Lessees | No. of Units | Blocks | Financial Year | | | | | | |
|------------|--|---|----------------|----------------|--------------|--|----------------|---------|---------|---------|---------|---------|---------|
| | | | | | | | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Westbourne | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | X101 Amberley Estate decorations | 182 | 151 | 333 | Aldsworth Close, Barnwood Close, Charfield Court, Clenwell Drive, Downfield Close & Ellwood Court | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AB102 Hardy House externals (Community Supportive block) | 28 | 0 | 28 | Hardy House | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AD101 Harford & Fallodon House decs, lateral & lighting | 65 | 83 | 148 | Harford House & Fallodon House | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AG104 Little Venice low-rise | 170 | 224 | 394 | Atherstone Court, 10-106 evens Bourne Terrace, 17-233 odds Bourne Terrace, Dartington House, Lapworth Court & Oldbury House | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AG105 Little Venice high-rise | 41 | 319 | 360 | Brinklow House, Gaydon House, Oversley House, Polesworth House, Princethorpe House & Wilmcote House | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AH103 Brunel Estate Decorations & Repairs | 102 | 45 | 147 | Buckshead House, Keyham House, Riverford House & Stonehouse House | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | X108 Westbourne Park externals (Leamington, Arnold, Elmfield) | | | | 66-84, 86-104, 106-124, 126-144, 146-164, 166-184, 188-204 & 206-224 Great Western Road, Aldridge Court, Arnold House, Artesian House, Ascot House, Elmfield House, Fermoy House, Leamington House, Macroom House, St Lukes Court & Windsor Gardens | | | | | | | |
| | Roof Renewal | Z121 Downfield Close roof renewal | 90 | 100 | 190 | | | | | | | | |
| | | | 37 | 41 | 78 | 1-78 Downfield Close | | | | | | | |
| | Ventilation | X253 Brunel Estate Ventilation | | | | Combe House, Dainton House, Derrycombe House, Hanwell House, Keyham House, Mickleton House, Portishead House, Riverford House, Stonehouse House, Sunderland House & Truro House | | | | | | | |
| | | | 251 | 101 | 352 | | | | | | | | |
| | Mechanical | AB252 Harford House Pipework Upgrade | 34 | 70 | 104 | Harford House | | | | | | | |
| | Electrical | Z104 Distributed Street Properties AFD & EL (a,b,c) | 352 | 552 | 904 | Various | | | | | | | |
| | Electrical | Z104d Distributed Street Properties AFD & EL | | | | 159 Porchester Terrace, Evesham House, 22-30 Balcombe House, Nassau House, & 136, 154, 162, 234 Ashmore Road, & 61, 71, 94, 100, 110, 144, 152, 158, 162, 164, 186, 190, 192, 200 Bravington Road, & 125, 156, 186, 196, 211 Portnall Road, & 188, 245, 272, 274, 278, 284 Shirland Road, 2 Errington Road, 56 Fordingley Road, & 4, 10, 26 Hornead Road, 262 Kilburn Lane, 14 Cumberland Street, 18 Denholme Road & 86 Saltram Crescent | | | | | | | |
| | | | 53 | 69 | 122 | | | | | | | | |
| | Lifts | AB801 LVT - H&S controllers | 411 | 339 | 750 | Gaydon House, Princethorpe House, Brinklow House, Oversley House, Wilmcote House, Polesworth House | | | | | | | |
| | Asbestos Remedial/Removal | AB113 Asbestos Monitoring/Removal (N) post 19/20 | | | | 220, 222, 224, 226, 232 & Gloucester Terrace, 4 & 6 Westbourne Terrace Road, Princethorpe House, Fleming Court & Hanwell House | | | | | | | |
| | | | 78 | 206 | 284 | | | | | | | | |
| | Asbestos Remedial/Removal | Asbestos Monitoring/Removal (N&S) | TBC | TBC | Various | Various | | | | | | | |
| | FRA Works | Y142 (N) Front doors (North) | 412 | 338 | 750 | Brinklow House, Gaydon House, Oversley House, Polesworth House, Princethorpe House & Wilmcote House | | | | | | | |
| | FRA Works | Y142 (N) Ph 2 & 3 Front doors (North) Phase 2 & 3 | | | | Atholl House, Braemar House, Bridgefield House, Casterbridge House, Farnaby House, Invergarry House, Keith House, Naylor House, Charfield Court, Oak Tree House, Rayne House & Weatherbury | | | | | | | |
| | | | 265 | 246 | 511 | | | | | | | | |
| | FRA Works | FRA programme FRA programme continued post 21/22 | TBC | TBC | Various | Various | | | | | | | |
| | Sprinklers | AE104 Sprinkler Works - Pinner, Glarus, Hardy & Bridgefield | 96 | 0 | 96 | Pinner House, Glarus Court, Hardy House & Bridgefield House | | | | | | | |
| | Sprinklers | AF102 Sprinkler Works - Ellwood, Warren, Hughenden, Missenden & Fitzrovia | 203 | 0 | 203 | Ellwood Court, Warren Court, Hughenden House, Missenden House & Fitzrovia Court | | | | | | | |
| | Community Works | Community Halls/Playgrounds Community Halls/Playgrounds | N/A | N/A | Various | Various | | | | | | | |
| | Climate Works | AC923 Weatherbury Cavity Wall Insulation | 0 | 39 | 39 | Weatherbury | | | | | | | |
| | Climate Works | Carbon Emissions reduction programme | TBC | TBC | Various | Various | | | | | | | |
| | Estate Works | AC113 Brunel Estate - Site Boundary Walls | TBC | TBC | TBC | TBC | | | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme 2020/21 (CityWide) | 91 | 0 | 91 | Various | | | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme (North & West) | TBC | 0 | TBC | TBC | | | | | | | |
| | Kitchens & Bathrooms | Kitchen & bathroom renewals programme (North & West) | TBC | 0 | TBC | TBC | | | | | | | |

2021/22 – 2027/28 Major Works Business Plan by Ward

| Ward | Scope of Works/Possible Scope of Works for Future Projects | Project Name | No. of Tenants | No. of Lessees | No. of Units | Blocks | Financial Year | | | | | | |
|--|--|--|----------------|----------------|--------------|---------|----------------|---------|---------|---------|---------|---------|---------|
| | | | | | | | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Various North & West (Bayswater, Harrow Road, Lancaster Gate, Little Venice, Maida Vale, Queen's Park & Westbourne) | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | Y103(N) Distributed Street Properties | TBC | TBC | TBC | TBC | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AB103 West Street Properties | TBC | TBC | TBC | TBC | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AD105 West Street Properties | TBC | TBC | TBC | TBC | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AD108 (N) Community Supportive Housing externals (North) | TBC | 0 | TBC | TBC | | | | | | | |
| | Estate Roads | Y104(N) Estate Roads | TBC | TBC | TBC | TBC | | | | | | | |
| Various South & Central (Abbey Road, Bryanston and Dorset Square, Church Street, Churchill, Marylebone High Street, Regent's Park, St James's, Tachbrook, Vincent Square, Warwick & West End) | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | Y103(S) Distributed Street Properties | TBC | TBC | TBC | TBC | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AD102 Pimlico Street Properties | TBC | TBC | TBC | TBC | | | | | | | |
| | Decorations, Windows, Roof, FRA Works, Mechanical & Electrical | AD108 (S) Community Supportive Housing externals (South) | TBC | 0 | TBC | TBC | | | | | | | |
| Citywide | Climate Works | AB922 Grant funded internal wall insulation and storage heater upgrades phase 1A | TBC | TBC | Various | Various | | | | | | | |
| | Climate Works | AC920 Grant funded internal wall insulation and storage heater upgrades phase 1B | TBC | TBC | Various | Various | | | | | | | |
| | Climate Works | AC922 Carbon Reduction Works to Voids | N/A | N/A | Various | Various | | | | | | | |
| | Aids & Adaptations | Aids & Adaptations | Various | Various | Various | Various | | | | | | | |
| | Voids | Voids | N/A | N/A | N/A | Various | | | | | | | |
| | Condensation Works | W003 Condensation as part of Building Maintenance programme | Various | Various | Various | Various | | | | | | | |
| | Domestic Heating & Hot Water | K007 Domestic Boiler replacements & central heating system | Various | Various | Various | Various | | | | | | | |
| | Electrical | AC251 Sheltered Housing Warden Call upgrade works | TBC | TBC | TBC | TBC | | | | | | | |
| | FRA Works | Z113 FRA programme - Signage | Various | Various | Various | Various | | | | | | | |
| | FRA Works | Z122 FRA programme - works to street properties | Various | Various | Various | Various | | | | | | | |
| | FRA Works | Z123 FRA programme - works to blocks | Various | Various | Various | Various | | | | | | | |
| | Lifts | Lifts - H&S controllers | Various | Various | Various | Various | | | | | | | |
| | Lifts | Lifts -Renewals | Various | Various | Various | Various | | | | | | | |
| PDHU | Kitchens & Bathrooms | AB117 Minor Works K&Bs | Various | Various | Various | Various | | | | | | | |
| | Various | Z112 Minor works / planned maintenance projects (other) | Various | Various | Various | Various | | | | | | | |
| | PDHU Mechanical | PDHU Works | TBC | TBC | TBC | TBC | | | | | | | |
| PDHU | PDHU Mechanical | AB921 PDHU Boiler works | N/A | N/A | N/A | N/A | | | | | | | |
| | PDHU Mechanical | PDHU Climate Reduction Works | TBC | TBC | TBC | TBC | | | | | | | |